

Kensington (Aspen Hill) FS 25 Addition -- No. 450903

Category	Public Safety	Date Last Modified	January 11, 2008
Subcategory	Fire/Rescue Service	Required Adequate Public Facility	No
Administering Agency	Public Works & Transportation	Relocation Impact	None.
Planning Area	Kensington-Wheaton	Status	Planning Stage

EXPENDITURE SCHEDULE (\$000)

Cost Element	Total	Thru FY07	Est. FY08	Total 6 Years	FY09	FY10	FY11	FY12	FY13	FY14	Beyond 6 Years
Planning, Design, and Supervision	2,295	0	0	2,295	0	729	861	432	273	0	0
Land	0	0	0	0	0	0	0	0	0	0	0
Site Improvements and Utilities	0	0	0	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0	0	0	0
Total	2,295	0	0	2,295	0	729	861	432	273	0	0

FUNDING SCHEDULE (\$000)

G.O. Bonds	2,295	0	0	2,295	0	729	861	432	273	0	0
Total	2,295	0	0	2,295	0	729	861	432	273	0	0

DESCRIPTION

Kensington (Aspen Hill) FS #25 is an existing 12,000 square foot facility serving a densely populated area. This project provides for an additional 12,000 square feet for a battalion chief's suite, increased administrative office, dormitory space, and living and dining areas, two new apparatus bays and associated storage areas. A renovation of the existing interior finishes and a HVAC replacement are also included in the project.

JUSTIFICATION

The existing Fire Station building was constructed in 1988. The growth in the Aspen Hill Area has put a greater demand on this fire station. The current facility is lacking space for the number of career firefighters and command posts assigned to this location, as well as an increased need for a larger amount of fire apparatus to be located at this station. Plans and studies include the Fire, Rescue, Emergency Medical Services, and Community Risk Reduction Master Plan, October 2005 and the Station Location and Resource Allocation Study Report, September 2006.

OTHER

Sufficient land exists on the existing property for the addition.

FISCAL NOTE

The project provides for the design phase only. Final construction costs will be determined during the design development stage. Debt service for this project will be financed with Consolidated Fire Tax District Funds.

OTHER DISCLOSURES

- A pedestrian impact analysis will be performed during design or is in progress.

APPROPRIATION AND EXPENDITURE DATA

Date First Appropriation		(\$000)
First Cost Estimate	FY09	2,295
Current Scope		
Last FY's Cost Estimate		0
Appropriation Request	FY09	0
Appropriation Request Est.	FY10	1,445
Supplemental Appropriation Request		0
Transfer		0
Cumulative Appropriation		0
Expenditures / Encumbrances		0
Unencumbered Balance		0
Partial Closeout Thru	FY06	0
New Partial Closeout	FY07	0
Total Partial Closeout		0

COORDINATION

Department of Public Works and Transportation, Division of Capital Development
 Department Technology Services
 Montgomery County Fire Rescue Service
 Kensington Volunteer Fire Department
 M-NCPPC
 WSSC
 Washington Gas
 PEPSCO

MAP

